

Board Meeting: May 2019	Agenda Number: 9 (i)	Record Number: ED19/4332
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LORD HOWE ISLAND BOARD

Business Paper

OPEN SESSION

ITEM

Community Strategic Plan Update.

RECOMMENDATION

That the Board note the Community Strategic Plan Update.

BACKGROUND

At the September Board meeting an overview of the proposed Community Strategic Plan (CSP) and progress towards developing a detailed implementation plan was discussed. This report provides an update on progress achieved so far and a timeline for the completion of the CSP.

CURRENT POSITION

Date	Activity
Nov 18 – Ongoing	Individual and group meetings with community members
4 th Dec 18	CSP Survey launch (Survey Period: 4 Dec 18 – 15 Feb 19)
5 th Dec 18	Workshop with LHICS children
12 th Dec 18	CSP Workshop (4 x overarching theme discussions)
26 th Feb 19	Housing, Development, Transport and Infrastructure workshop
April 19	CSP survey has been analysed to provide emerging themes used to inform the 2019/2020 budget

Upcoming activities

Date	Activity
Coming soon	Workshops on Economy and Tourism, Health and Education and Environment
March/April	Emerging themes incorporated into the draft budget for Board consideration.
TBC	Draft CSP Placed on public exhibition for 4 weeks.
TBC	Final CSP presented to Board for adoption.

Emerging themes incorporated into the draft budget

Over the last month, the information collected from our first two community workshops, our school children and the CSP survey has been analysed to provide emerging themes that have been able to be used to inform the draft 2019/2020 budget.

The draft 2019/2020 budget and operating plan now includes the actions and stages that need to be undertaken next in the journey to achieve outcomes identified as a priority to the community. However, these will need to be considered together with other priorities by the Board when adopting its budget. As is always the case, resources are limited. The CSP priorities identified will inform the Board's decisions in allocating limited funds for 2019/20 and beyond so that longer term objectives identified by the community can be progressed and ultimately achieved..

Workshops on Economy and Tourism, Health and Education and Environment will be scheduled over the next few months to finalise data collection on priority themes identified through our original workshop and the CSP survey. Analysis of data collected to date will continue, to determine themes as we begin to form the draft CSP.

Currently, work on advancing the CSP has been paused because of the need to focus resources on the REP to ensure its success.

RECOMMENDATION

That the Board note the Community Strategic Plan Update.

Prepared: Darcelle Matassoni Strategic Planning Officer

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