

# **LORD HOWE ISLAND BOARD**

## **Business Paper**

### **OPEN SESSION**

#### **ITEM**

Airport Terminal Upgrade Project Update

#### **RECOMMENDATION**

It is recommended that the Board note the report.

#### **BACKGROUND**

The project has been underway since March 2016, and consists of two distinct components:

1. Project and Construction Management, and Design Services; and
2. Construction.

The project budget was initially established at \$1,981,604 (excl. GST). The costs for the project have increased to approximately \$2,500,000 (excl. GST). The funding for the project is being sourced through:

- |   |                           |
|---|---------------------------|
| 1. Infrastructure NSW - Restart NSW funding | - \$1,800,000             |
| 2. Board Capital 16/17                      | - \$130,000               |
| 3. Board Capital 17/18                      | - \$450,000               |
| 4. Rodent Eradication Project               | - \$150,000               |
| TOTAL                                       | - \$2,530,000 (excl. GST) |

STEA Astute Architecture P/L were the successful tenderers for the Project and Construction Management and Design Services Contract and commenced work on the project at the beginning of July 2016. The development application was approved in 22 November 2016 and with Ministerial approval the tender for the construction of the new terminal was awarded to HSG Constructions Pty Ltd in early June 2017.

The temporary facilities for check-in and kiosk commenced operation on 6 June and the old building was demolished. Construction of the new airport terminal commenced on 26 June 2017.

#### **CURRENT POSITION**

The rolled aluminium roofing has been installed along with the same profile perforated rolled aluminium ceiling located within the building line. All the timber framing has been completed and internal services such as electrical, plumbing and data/communications cabling has been roughed-in. The glazing, windows and external doors have been installed along with both the external lining of fibre cement sheeting and the internal plasterboard lining.

Therefore the building is at an advanced lockup stage with wall and floor tiling currently being undertaken along with painting. The project is progressing well with completion still expected in December 2017.

The temporary terminal facilities are performing well with both the canopy covering the passenger seating area providing improved shelter from the sun and wet weather along with the new 7m x 7m '*Qantas Lounge*' marquee.

### **RECOMMENDATION**

It is recommended that the Board note the report.

**Prepared:** John Teague, Manager Infrastructure & Engineering Services

**Endorsed:** Penny Holloway, Chief Executive Officer